

BUDGET WORK SESSION

December 6, 2017

Attendees: Kali Sodano, Council President; Gianpiero Lo Piccolo, Vice President; Barbara Heffelfinger, John Stratz, Karen Flowers, Beverly Wolfe, Borough Council; Rich Flanagan and Mayor Bob Winkler arrived late.

The meeting was called to order by Council President Kali Sodano at 7:00 p.m. with the Pledge of Allegiance.

2018 Proposed Budget – Gianpiero Lo Piccolo

The Fire Tax Fund has a .5 mill increase.

The Refuse quarterly billing rate includes a \$10.00 increase.

The Sewer quarterly billing rate includes a \$10.00 decrease and a \$100,000 transfer to the sewer capital fund.

The Liquid Fuel budget includes the paving project with Middletown Township on Woodland Avenue.

General fund revenue will increase; assessments will increase. Medical, Liability and Workers' Compensation insurances will go down. There is \$10,000 in the General Fund for a public works employee.

The Capital improvements budget includes \$8,000 match for the Green Light Go Grant. PennDOT currently has a hold on funding. A \$10,000 transfer from the general fund is included along with funds for lease purchase of a police vehicle and installment payment for the police radios.

Sewer Capital Fund has \$243,000 in state grant revenue and \$100,000 transfer from the sewer operating fund. Inflow and infiltration abatement \$279,500. Borough contribution of 15%.

Millage

Current	(Total 30.3)	24.8	Real Estate Taxes	2	Fire Tax	3.5	Debt Service
2018 Proposed	(Total 29.3)	23.3		2.5		3.5	

Police Department expenditures \$267,500 includes a 2.5% increase in wages for officers and Chief. Millage \$18,041.10 has increased 30% from last year.

The proposed budget includes wages for a part-time borough manager and \$6,000 for tree work at the Taddei Woods property for damaged trees.

MOTION BY BEVERLY WOLFE TO ACCEPT THE PRELIMINARY BUDGET FOR APPROVAL WITH THE FOLLOWING CHANGES: LINE 0-410-110 CHANGED FROM \$267,500 TO \$266,000 AND LINE 01-410-238 CHANGED FROM \$6,000 TO \$7,500 AND AUTHORIZE ADVERTISEMENT PER THE BOROUGH CODE. SECONDED BY GIANPIERO LO PICCOLO. All ayes, carried.

Beverly Wolfe said Gianpiero Lo Piccolo did a great job on the budget.

MOTION BY GIANPIERO LO PICCOLO TO ADJOURN THE MEETING AT 7:53 P.M.  
SECONDED BY BEVERLY WOLFE. All ayes, carried.

Submitted by: \_\_\_\_\_  
Marie Serota, Secretary/Treasurer