

BUDGET WORK SESSION

October 25, 2017

Attendees: Kali Sodano, Council President; Gianpiero Lo Piccolo, Vice President; John Stratz, Karen Flowers, Beverly Wolfe, Borough Council; and Bob Winkler, Mayor. Barbara Heffelfinger and Rich Flanagan were absent.

The meeting was called to order by Council President Kali Sodano at 7:00 p.m. with the Pledge of Allegiance.

Gianpiero Lo Piccolo distributed a budget worksheet with actual figures for 2014 through 2016, 2017 budget figures, 2017 annual estimates and projected figures for 2018 for the General Fund and reviewed each line with the Mayor and Council.

Beverly Wolfe questioned the figure of \$100,000 for "Less Appeals and Adjustments" in Schedule A from the 2017 Budget. Donna Caracappa said the average amount of assessment value changes are approximately \$10,000 a year.

The Mayor distributed proposed figures for the police department and 2017 police vehicle expenses to date.

Issues to consider for 2018

Dead trees, disposed items and mulch in Taddei Woods

Route 1 sidewalk inspections after PennDot repaving project

Problems with the borough website

Public Comment

Vince Carcel, 121 Joyce Avenue, leaking fire hydrant on Joyce Avenue

Pat Donohue, 520 Bellevue Avenue, sidewalk raised at old school property

Council will make a list of lines for possible reductions and submit to finance chairman.

The next budget meeting will be on Tuesday, November 14th.

MOTION BY KAREN FLOWERS TO ADJOURN THE MEETING AT 8:21 P.M. SECONDED BY GIANPIERO LOPICCOLO. All ayes, carried.

Submitted by: _____
Marie Serota, Secretary/Treasurer