

BUDGET WORK SESSION

September 11, 2018

Council Vice President Barbara Heffelfinger called the meeting to order at 7:48 p.m. with the Pledge of Allegiance. Moment of silence in remembrance for lives lost on September 11, 2001.

Present at Meeting

Council Vice President Barbara Heffelfinger
Councilman John Stratz
Councilwoman Laura Germain
Mayor Robert Winkler
Council President Beverly Wolfe – absent
Councilman Joe Dudash - absent
Councilman Rich Flanagan - absent

Also present

Marie Serota, Secretary/Treasurer

Community Relations

Movie Night – Rights between \$250 to \$375 (Laura would like to have one each year)

Play Dates - \$50 (approximately) spent on materials and supplies

Laura would like to have one activity per month. Barbara Heffelfinger mentioned keeping other annual borough activities (Tree Lighting, etc.) in mind while planning.

The Mayor mentioned he would like to have one concert per month next year in the summer. The first concert he sponsored in August was a success.

Website

Start Up fee \$2,500 to \$5,000 (one-time fee)
Maintenance fee \$500
Community events \$300

Newsletter

Permit \$250 per year
Printing \$250 (3 if possible) Total \$750

A new logo is needed - currently using the Heritage Society's logo. John Stratz mentioned checking with colleges for interested students.

Mark Moffa totaled Community Relations expenses to \$7,300

Recreation Board

Laura Germain read the Recreation Board's requests for 2019:
Mulch \$3,500
Roof \$5,000 (pavilion)
Electric/Water \$1,500

An allowance of \$4,000 was mentioned - \$1,500.00 for utilities would leave \$2,500 for other board expenses.

Laura Germain reviewed the following requests from Joe Dudash:

- Plumbing - have water go to concession stand instead of a holding tank
- Cameras and a sign with notice that cameras are posted
- Secure tables (in pavilion) to concrete with anchors
- Grading black top for water run off to field
- Trees trimmed – safety issue (estimates \$2,000)
- Fencing near tot lot

Mark Moffa totaled expenses to \$14,500

The Mayor said Home Depot has a Community Impact Grant available, which could be pursued. Barbara Heffelfinger suggested Karen Flowers, Recreation Board Member, could possibly complete the application. Laura Germain suggested renting out the pavilion to help with expenses. Solicitor is reviewing this for legal issues. She would also like to start a Little Library book drop in the borough, which needs to be reviewed by solicitor also.

The next budget meeting is scheduled for October 3rd.

MOTION BY LAURA GERMAIN TO ADJOURN THE MEETING AT 8:55 P.M. SECONDED BY MARK MOFFA. All ayes, carried.

Submitted by: _____
Marie Serota, Secretary/Treasurer