

BUDGET WORK SESSION

September 27, 2017

Attendees: Kali Sodano, Council President; Gianpiero Lo Piccolo, Vice President; Barbara Heffelfinger, John Stratz, Karen Flowers, Beverly Wolfe, Borough Council; and Bob Winkler, Mayor. Rich Flanagan was absent.

The meeting was called to order by Council President Kali Sodano at 7:00 p.m. with the Pledge of Allegiance.

Finance Chairman Gianpiero Lo Piccolo distributed the following to Council:

- General Fund Spreadsheet (showing year end actual figures starting with year 2014, the 2017 Budget figures and 2017 Estimated Year End figures)
- Schedules from the 2017 Budget
- Capital Improvement Program Spreadsheet for 2017-2024
- Radio Equipment Installment Loan Amortization Schedule

Police Department Budget

The Mayor reviewed the 2018 proposed figures for the 410 police expense lines. He still needs to review proposed revenues including police fines.

Gianpiero Lo Piccolo requested a status report on all three vehicles.

Discussion on ballistic vests, which are 50% reimbursable by grant funds.

The Mayor based the salary lines on last year's budget figures and added a 2% increase. The total part-time hours for the department is 16,900.

He is looking into a lease purchase of a brand new police vehicle compared to the outright purchase for replacement of the Crown Victoria #55-1.

Public Comment

Vince Carcel, 121 Joyce Avenue, recurring problem after officers are trained they leave
Dave Cahill, 462 Cynthia Avenue, is Chief's salary included in salary figure, current police department funds remaining in 2017 budget, Bob Pellegrino's role in this year's budget

MOTION BY BARBARA HEFFELFINGER TO ADJOURN THE MEETING AT 7:45 P.M.
SECONDED BY GIANPIERO LO PICCOLO. All ayes, carried.

Submitted by:

Marie Serota, Secretary/Treasurer